



441 Page Street • P.O. Box 427 • Troy, North Carolina 27371-0427  
(910) 576-6511 FAX (910) 576-2044

To: Board of Education  
From: Kathy Johnson  
Date: July 8, 2013  
Subject: AGENDA ITEM (Section – Consent Agenda)

Attached you will find two budget amendments for your consideration for year ending June 30, 2013.

Amendment #17 is an increase of \$84,497 to the federal budget; adjustments are made for actual revenues and expenditures.

Amendment #18 has no net change to the state budget; adjustments are made for actual revenues and expenditures (interfund transfer for the salary of the Food Service Director).

I will be available to answer any questions you may have.

This resolution is an action item and will require a vote.

# BUDGET AMENDMENT #17

## Federal Fund

### Montgomery County Administration Unit

The Montgomery County Board of Education at a meeting on the 8th day of July 2013, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2013.

Expense Code	Description of Code	Increase	Decrease
3.5000.017	Vocational Education - Program		4
3.5000.050	ESEA Title I - Lea Basic Program	11,796	
3.5000.060	IDEA, Part B (611)	475,978	
3.6000.060	IDEA PART B (611)	3,520	
3.6000.050	ESEA Title I - Lea basic Program	9,444	
3.8000.050	ESEA Title I - Lea Basic Program		21,240
3.8000.060	IDEA PART B (611)		479,498
3.8000.017	Vocational Education - Program	4	
3.8000.109	Rural and Low-Income School	84,497	
3.3600.109	Rural and Low-Income School	84,497	
Explanation: <b>Adjustments made for actual revenues and expenditures.</b>			
Total Appropriation in Current Budget			4,409,265
Amount of <b>Increase</b>			<b>84,497</b>
Total Appropriation in Current Amended Budget			4,493,762

Passed by majority vote by the Board of Education of Montgomery County on the 8th day of July 2013

---

Chairman, Board of Education

---

Secretary, Board of Education

# BUDGET AMENDMENT #18

## State Fund

Montgomery County Administration Unit

The Montgomery County Board of Education at a meeting on the 8th day of July 2013, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2013.

Expense Code	Description of Code	Increase	Decrease
1.7000.002	Salary - School Food Service Director		82,169
1.8000.002	Salary - School Food Service Director	82,169	
Explanation: <b>Adjustments made for actual revenues and expenditures.</b>			
Total Appropriation in Current Budget		\$	26,038,457
Amount of Decrease		\$	-
Total Appropriation in Current Amended Budget		\$	26,038,457

Passed by majority vote by the Board of Education of Montgomery County on the 8th day of July 2013.

---

Chairman, Board of Education

---

Secretary, Board of Education